

RERP UPDATED PROCUREMENT PLAN - as at February 2019

Item	Activity	Type	Proc. method	Pcks.	Post/Prior	Issue	Bids received	Ctr. Signed	Ctr. Complete	NOTE	Completed/Active	
Component A – Real estate registration data development												
	A.1	Public awareness, vulnerabilities and social monitoring										
1	A.1.1	Vulnerability mapping and social monitoring										
1.1.	A.1.1.1	Consultant for vulnerability mapping and social monitoring	CS	IC	1	Prior	Oct-13	Oct-13	Oct-13	Dec-14	Milena Bročeta Maslarić	completed
1.2.	A.1.1.2	Consultant for vulnerability mapping and social monitoring	CS	IC	1	Post	Dec-14	Dec-14	Dec-14	Jan-18	Tanja Bosančić, incl.4m grace	active
1.3.	A.1.1.3	Social awareness campaign (printing material)	TS	SH							D.T. Print Banja Luka; Dragičević d.o.o.	completed
2	A.1.2	Public awareness campaign										
2.1.	A.1.2.1	Hiring of PR Agency including Marketing and public perception	CS	CQ	1	Post	Jun-15	Jun-15	Jul-15	Jul-16	Aquarius company Banja Luka	completed
2.2.	A.1.2.2	Consultant for public awareness campaign	CS	IC	1	Post	Apr-15	Apr-15	May-15	Jul-16	Đorđe Bogojević	completed
2.3.	A.1.2.3	Consultant for design of TOR for PAC	CS	IC	1	Post	Aug-18	Aug-18	Sep-18	Jul-19	Ranko Pešikan	active
2.4.	A.1.2.4	Public awareness campaign #2	CS	CQ	1	Post	Nov-18	Nov-18	Dec-18	Jun-19	Plus Media d.o.o. Banja Luka	active
	A.2	Real estate registration data updating, harmonization and registration										
3	A.2.3	Development of a new coordinate reference system in the RS										
3.1.	A.2.3.1	Field measurements - data collection	W	NCB	1	Prior	Dec-14	Dec-14	Dec-14	Jul-15	JV Geoprojekt Banja Luka	completed
3.2.	A.2.3.2	Data processing and control of measurements - development of the model of horizontal transformation	CS	IC	1	Prior	Dec-14	Dec-14	Jan-15	Sep-15	prof.dr Dragan Blagojević	completed
3.3.	A.2.3.3	Densification of the RS geodetic network and data calculations	TS	NCB	1	Post	Mar-19	Mar-19	Mar-19	Jun-19	This activity will be co-funded by RGA funds	to be tendered
4	A.2.4	REC establishment (190 PCs CMs)										
4.1.	A.2.4.1	Preparing of REC data for public presentation										
4.1.1.	A.2.4.1.1	Preparing of REC data for public presentation (Temporary REC database)	TS	CQ	Multi	Post	Mar-18	Mar-18	Apr-18	Oct-18	base, 10.000 KM p.m.	active
4.1.2.	A.2.4.1.4	Consultants for REC data										
4.1.2.1.	A.2.4.1.4.1	Consultant for cadastre data in the REC establishment	CS	IC	Multi	Post	Nov/17	Nov/17	Dec/17	Dec/18	Bojana Ignjatović,Lazo Sikimić	active
4.1.2.2.	A.2.4.1.4.2	Legal consultant for REC data in the REC establishment	CS	IC	1	Post	Mar/18	Mar/18	Mar/18	Feb/19	Dragica Simić	active
4.2.	A.2.4.3	Public presentation of the REC data: Commissions for presentation for public display of REC data										

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4.2.1.	A.2.4.3.1	Public presentation of the REC data and renting premises											
4.2.1.1.	A.2.4.3.1.1.	Public presentation of the REC data	TS	IC	282	Post						140.000KM p.m.	active
4.2.1.2.	A.2.4.3.1.2.	Renting premises for Commissions and belonging costs											
4.2.1.2.1.	A.2.4.3.1.2.1.	Renting premises for work of the Commissions	OC	SOE	Multi							35.000KM p.m.	active
4.2.1.2.2.	A.2.4.3.1.2.2.	Utility costs for rented premises in different municipalities	OC	SOE								5.000KM p.m.	active
4.2.1.2.3.	A.2.4.3.1.2.3.	Lease of the tel. lines in Bijeljina for the Commissions	G	SH	1	Post	Mar-15	Mar-15	Mar-15	Apr-17		TELRAD NET d.o.o. Bijeljina	active
4.2.1.3.	A.2.4.3.1.3.	Adaptation of premises for work of the Commissions	W	SH	Multi	Post							
4.2.1.3.1.	A.2.4.3.1.3.1	Adaptation of premises for work of the Commissions	W										
4.2.1.3.1.1	A.2.4.3.1.3.1.1	Adaptation of Branch unit Banja Luka	W	NCB	1	Post	Mar-19	Mar-19	Apr-19	Jun-19			to be tendered
4.2.1.3.1.2	A.2.4.3.1.3.1.2	Adaptation of Branch unit Prijedor	W	NCB	1	Post	Apr-19	Apr-19	May-19	Aug-19			to be tendered
4.2.1.3.2.	A.2.4.3.1.3.2	Adaptation of the counter hall at the Branch unit Banja Luka	W	SH	1	Post	Aug-18	Aug-18	Aug-18	Oct-18		DMD Molerin d.o.o.	active
4.2.1.4.	A.2.4.3.1.4.	Furnishing of premises for work of the Commissions	G	SH	Multi	Post							completed
4.2.1.5	A.2.4.3.1.5	Additional survey in the process of public pres. of REC data	TS	NCB	1	Post	Mar-19	Mar-19	Apr-19	Jun-19			to be tendered

Component B – Real estate registration infrastructure development												
	B.1	Working conditions improvement										
5	B.1.1	Office purchase and modernization										
5.1.	B.1.1.1	Architect required for civil works									Erker - design and validation	active
5.2.	B.1.1.2	Design & Supervision of Office Reconstruction / Rehabilitation work	CS	CQ	1	Post	Sep-13	Oct-13	Dec-13	Dec-18	Erker- supervision (30.984KM contacted rest)	active
5.3	B.1.1.3	Procurement and installation of LED lights	G	NCB	1	Post	May-19	May-19	Jun-19	Jul-19		to be tendered
5.4	B.1.1.4	Purchase of new premises / Branch offices/ Rehabilitation in: I.N.Sarajevo,Srebrenica, Sokolac,Knezevo, Trebinje, Šipovo		N/A			2015-2017					
5.4.1.	B.1.1.4.1	Purchase of office space in 2014/Branch office in: I.N.Sarajevo and Srebrenica	n/a	N/A	N/A	N/A	Jul-13	Aug-13	Jan-14	Jan-14	I SA: Simpro d.o.o. Srebrenica: Sladana Bojić	completed
5.4.2.	B.1.1.4.2	Rehabilitation work of new premises / Branch offices & in : I.N.Sarajevo and Srebrenica.	W	NCB	1	Prior	Dec-14	Jan-15	Feb-15	May-15	Marvel d.o.o. Istočno Sarajevo	completed
5.4.3.	B.1.1.4.4	Purchase of office space in 2015/Branch office in Sokolac	G	N/A			Oct-14	Nov-14	Feb-15	Aug-15	Opština Sokolac	completed
5.4.4.	B.1.1.4.5	Rehabilitation work of purchased office space in Sokolac	W	NCB	1	Post	Mar-15	Apr-15	May-15	Aug-15	Građenje d.o.o. Pale	completed
5.4.5.	B.1.1.4.6	Purchase of office space in 2016/Branch office in Trebinje	G	N/A						Mar-16	Luč-Invest d.o.o. Trebinje	completed
5.4.6.	B.1.1.4.7	Purchase of office space in 2017/Branch office in Knezevo	G	N/A						Jan-17	Pošte Srpske	completed
5.4.7.	B.1.1.4.8	Purchase of office space in 2017/Branch office in Sipovo	G	N/A						May-17	Opština Šipovo	completed
6	B.1.2	Vehicles	G									
6.1.	B.1.2.1	Vehicles 4WDs	G	ICB	1	Prior	Jul-13	Aug-13	Sep-13	Jan-14	Lada auto Banja Luka-Lot 1	completed
6.2.	B.1.2.2	Vehicles, passenger car	G	SH	1	Prior	Jun-14	Jun-14	Jul-14	Oct-14	C-Auto Banja Luka	completed
6.3.	B.1.2.3	Vehicles 4WDs, and passenger car in 2015	G	SH	1	Post	May-15	May-15	Jun-15	Jul-15	Lada auto Banja Luka-Lot 1, C-Auto-Lot 2	completed
6.4.	B.1.2.4	Vehicles, passenger car	G	SH	1	Post	Dec-18	Dec-18	Dec-18	Jan-19	Brcko Gas d.o.o. Brcko	completed
7	B.1.3	Surveying technology improvement	G									
7.1.	B.1.3.1	Surveying technology improvement (GPS and total stations)	G	ICB	1	Prior	Oct-13	Nov-13	Dec-13	Feb-14	Geokom company- Lot 1 Geowild Company- Lot 2	completed
7.2.	B.1.3.2	Licenses for SRPOS	G	DC	1	Prior	Aug-13	May-13	Jun-13	Oct-13	Vekom Geo d.o.o. Belgrade	completed
	B.2	IT-strategy implementation										
8	B.2.1	ICT technical sustainability										
8.1.	B.2.1.1	Technical Assistance for QA/QC, ICT Strategy, others	CS	IC	Multi	Post						
8.1.1	B.2.1.1.1	Consultant for SDI	CS	IC	Multi	Post	Sep/17	Sep/17	Oct/17	Oct/18	D.Rončević, D.Mandić	active
8.1.2.	B.2.1.1.2	Consultant for developing and testing new data model and design of the use-cases	CS	IC	1	Post	Apr/19	Apr/19	May/19	Aug/19		to be tendered
8.1.3	B.2.1.1.3	Consultant for ICT Strategy	CS	CQ	1	Post	Dec/18	Dec/18	Jan/19	Jun/19	Prionter d.o.o. Banja Luka	active
8.2.	B.2.1.2	Equipment for the commissions and IT equipment	G		Multi							
8.2.1.	B.2.1.2.1	Equipment for the commissions and IT equipment - phase 1	G	ICB	1	Post	Aug-13	Sep-13	Nov-13	Jan-14	Digit d.o.o. Banja Luka	completed
8.2.2.	B.2.1.2.2	Equipment for the commissions and IT equipment - phase 2										

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8.2.2.1.	B.2.1.2.2.1	Procurement of photocopiers	G	SH	1	Post	Feb-15	Feb-15	Mar-15	Mar-15	Dragičević d.o.o. Banja Luka	completed
8.2.2.2.	B.2.1.2.2.2	Procurement of computer equipment	G	SH	1	Post	Jul-15	Jul-15	Jul-15	Aug-15	Pronter d.o.o. Banja Luka	completed
8.3.	B.2.1.4	Communication equipment (LAN/MAN/WAN)	G									
8.3.1.	B.2.1.4.1	Communication equipment (LAN/MAN/WAN)	G	SH	1	Prior	Jul-13	Aug-13	Sep-13	Nov-13	Digit d.o.o. Banja Luka	completed
8.3.2.	B.2.1.4.2	Lease of the telecommunication lines	G	DC	1	Prior	Feb-14	Mar-14	Mar-14	Mar-16	M:tel a.d. Banja Luka	completed
8.3.3.	B.2.1.4.3	Scanners and faxes	G	SH	1	Post	Dec/15	Dec/15	Jan/16	Jan/16	Pronter d.o.o. Banja Luka	completed
8.4.	B.2.1.4.4	Equipment for the commissions and IT equipment-ph 3	G	SH	Multi	Post						
8.4.1.	B.2.1.4.4.1	Procurement of IT equipment for the Comissions	G	SH	1	Post	Nov/18	Dec/18	Dec/18	Feb/19	Pronter d.o.o. Banja Luka	completed
8.4.2.	B.2.1.4.4.2	Procurement of IT equipment for Digital Archive	G	SH	Multi	Post	Mar/19	Mar/19	Mar/19	May/19		to be tendered
8.4.3.	B.2.1.4.4.3	Procurement of equipment for Data Center	G	NCB	1	Post	Mar/19	Apr/19	Apr/19	Jun/19		to be tendered
9	B.2.2	ICT further development and e-services										
9.1.	B.2.2.1	REC system further development, incl. e-services	TS	NCB	Multi	Post	Jun-19	Jun-19	Jul-19	Sep-19		to be tendered
	B.3	Cadastral and land book scanning and indexing for digital archives										
9.2.	B.3.2	Equipment for the digital archive	G									
9.2.1.	B.3.2.1	Equipment for the digital archive-Phase 1	G	SH	1	Post	Jul-17	Jul-17	Aug-17	Sep-17	Sirius d.o.o. Banjaluka 2018	completed
9.2.2.	B.3.2.2	Equipment for the digital archive-Phase 2	G	SH	2	Post	Jul-18	Jul-18	Aug-18	Sep-18	Pronter IT 2018	contracted
9.3.	B.3.4	Cadastral and land book scanning and indexing for digital archives	CS	IC	1	Post	Jan-18	Jan-18	Feb-18			
9.3.1.	B.3.4.4	Renting premises for digital archive center	OC	SOE	1	Post	Dec-18	Dec-18	Dec-18	Dec-19	Doboj	active
9.3.2.	B.3.4.5	Furnishing of rented premises	G	SH	1	Post	Jan-18	Jan-18	Jan-19	Feb-18		completed

Component C – Policy and Institutional Development, and Project Management													
	C.1	Policy support											
10	C.1.1	Studies, by-laws and laws	CS										
10.1.	C.1.1.1	Studies and amending laws	CS	IC	Multi	Post	Mar-19	Mar-19	Apr-19	Jun-19	Land consolidation and other laws	to be tendered	
11.	C.1.2	Technical assistance											
11.1.	C.1.2.1	Technical assistance	CS	IC	Multi	Post	Jan-16	Jan-16	Feb-16	Feb-18	Jaslar, Lukić, Vujančević, Ninković, Pavić	completed	
	C.2	Institutional development											
12.	C.2.3	Capacity building and training											
12.1.	C.2.3.1	GA staff (including commission staff)											
12.1.1.	C.2.3.1.1	Training of GA staff (including Commissions for public disputes)	TR	SOE	Annual training plan							completed	
12.1.2.	C.2.3.1.2	Hiring of external consultants for education of GA staff	TR	SOE	Multi	Post	Sep-18	Sep-18	Sep-18		4 contracted 6.666KM + 100.000KM until the end of Project	active +to be contracted	
12.2.	C.2.3.2	Legal administration staff for RS MoJ											
12.2.1.	C.2.3.2.1	Training of judiciary and private sector	TR	SOE	Annual training plan							completed	
12.2.2.	C.2.3.2.2	Exp. incurred in connection with training and other op. costs	OC	SOE								completed	
12.2.3.	C.2.3.2.2.1	Adaptation works of premises under jurisdiction of the MOJ	W	SH	1	Post				Dec-16		completed	
12.2.4.	C.2.3.2.3	Recruitment of consultant for the organisation of education	CS	IC	1	Post	Feb-15	Feb-15	Feb-15	Mar-17	Miloš Kalajdžić	completed	
12.2.5.	C.2.3.2.4	Procurement of necessary material and technical equipment	G		2	Post							
12.2.5.1.	C.2.3.2.4.1	Procurement of IT equipment	G	SH	1	Post	Sep-16	Nov-16	Nov-16	Dec-16		completed	
12.2.5.2.	C.2.3.2.4.2	Procurement of furniture	G	SH	1	Post	Sep-16	Oct-16	Nov-16	Dec-16	Hidraulika Flex d.o.o. Laktaši	completed	
12.3.	C.2.3.5	Study tours and workshop	TR	SOE	Annual training plan							active	
12.4.	C.2.3.6	Translation services	CS	IC	Multi						Jan-20	Miodrag Blagojević	active
	C.3	Operational support											
13.	C.3.1	Customer satisfaction studies	CS	CQ	Multi								
13.1.	C.3.1.1	Customer satisfaction studies #1	CS	CQ	1	Post	Oct-15	Oct-15	Jan-16	Jun-16	Ipsos Str. Marketing d.o.o.BG	completed	
13.2.	C.3.1.2	Customer satisfaction studies #2	CS	CQ	1	Post	Apr-19	Apr-19	May-19	Aug-19		to be tendered	
14.	C.3.2	Impact evaluation											
14.1.	C.3.2.1	Impact evaluation / Phase I	CS	CQ	1	Post	Sep-14	Nov-14	Jan-15	Jul-15	City Design Studio Banja Luka	completed	
14.2.	C.3.2.1a	Impact evaluation Phase I / contract administrator	CS	IC	1	Post	Nov-14	Nov-14	Nov-14	Jun-15	Tea Beader	completed	
14.3.	C.3.2.2	Impact Evaluation-next phase in 2019		DC	1	Post	May-19	May-19	Jun-19	Oct-19		to be tendered	
15.	C.3.3	Project management	CS										
15.1.	C.3.3.1	PIU staff											
15.1.1.	C.3.3.1.1	Financial manager	CS	IC	1	Prior	Jan-13	Mar-13	Mar-13	Jan-20	Dijana Sredić, incl.4m grace	active	
15.1.2.	C.3.3.1.2.1.	Procurement manager 1	CS	IC	1	Prior	Jan-13	Mar-13	Mar-13	Dec-15	Suzana Tadić	completed	
15.1.3.	C.3.3.1.2.a	Procurement manager 2	CS	IC	1	Prior	Nov-15	Nov-15	Dec-15	Jan-20	Siniša Kurteš	completed	

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15.1.4.	C.3.3.1.2.b	Procurement manager 3	CS	IC	1	Prior	Jan-18	Jan-18	Feb-18	Feb-18	Željko V. Račić, incl.4m grace	active
15.1.5.	C.3.3.1.3	Deputy project coordinator	CS	IC	1	Prior	Jun-13	Jun-13	Sep-13	Apr-17	Tamara Travar	completed
15.1.6.	C.3.3.1.4	Assistant to the Project & Deputy coordinator	CS	IC	1	Prior	Apr-14	Apr-14	May-14	Jan-20	Bosiljka Vučić, incl.4m grace	active
15.1.7.	C.3.3.1.5	Monitoring and evaluation consultant	CS	IC	1	Prior	Jun-13	Jul-13	Sep-13	Jan-20	Dejan Jeremić, incl.4m grace	active
15.1.8.	C.3.3.1.6	Project assistant	CS	IC	1	Post	Dec-18	Dec-18	Dec-18	Jan-20	Jovana Stankovic, incl.4m grace	active
15.2.	C.3.3.2	PIU expenses	OC									
15.2.1.	C.3.3.2.1	Procurement of IT equipment	G	SH	Multi		Jan-17	Jan-17	Jan-17	Feb-17		completed
15.2.2.	C.3.3.2.2	PIU expenses	OC									active
15.2.2.1	C.3.3.2.2.1	PIU expenses	OC	SOE								
15.2.2.2	C.3.3.2.2.2	Procurement of IT equipment	G	SH	1	Post	Mar-19	Mar-19	Apr-19	Apr-19		to be tendered
TOTAL PROJECT												

PRIOR REVIEW: In accordance with document WB / RPM-ECA region-Office thresholds from Jan 2011, subject to PRIOR REVIEW is the following :

ICB-all
 NCB goods-first 2 procuremet, others, post review
 NCB works-first 2 procurements, others, post review
 Shopping - first procurement, others, post review
 CQ-first 2 procurements, others, post review

 Consultant firms-above 100000 \$, others, post review
 Consultants national above 100000 \$, others, post review