

UPDATED PROCUREMENT PLAN - as of November 2017

<i>Item:</i>	<i>Activity #</i>	<i>Activity</i>	<i>Type</i>	<i>Proc. method</i>	<i>Pcks.</i>	<i>Post/Prior</i>	<i>Issue</i>	<i>Bids received</i>	<i>Ctr. Signed</i>	<i>Ctr Complete</i>
Component A – Real estate registration data development										
	A.1	Public awareness, vulnerabilities and social monitoring								
1	A.1.1	Vulnerability mapping and social monitoring								
1.1	A.1.1.1	Consultant for vulnerability mapping and social monitoring	CS	IC	1	Prior	Oct-13	Oct-13	Oct-13	Dec-14
1.1	A.1.1.2	Consultant for vulnerability mapping and social monitoring	CS	IC	1	Post	Dec-14	Dec-14	Dec-14	Jan-18
1.2	A.1.1.3	Social awareness campaign (printing material)	TS	SH						
1.2.1	A.1.1.3.1	Social awareness campaign (printing material)	TS	SH	1	Prior	May-14	May-14	May-14	Oct-14
1.2.2	A.1.1.3.2	Social awareness campaign (printing material)	TS	SH	Multi	Post	Sep-16	Sep-16	Sep-16	Oct-16
2	A.1.2	Public awareness campaign	CS		Multi					
2.1	A.1.2.1	Hiring of PR Agency including Marketing and public perception (note: This activity has been merged with C.2.1.1 Marketing and public perception) #1	CS	CQ	1	Post	Jun-15	Jun-15	Jul-15	Jul-16
2.2	A.1.2.2	Consultant for public awareness campaign	CS	IC	1	Post	Apr-15	Apr-15	May-15	Jul-16
2.3	A.1.2.3	Public awareness campaign #2 (printing material)	TS	SH	1	Post	Apr-18	Apr-18	May-18	Sep-18
	A.2	Real estate registration data updating, harmonization and registration								
3	A.2.3	Development of a new coordinate reference system in the RS								
3.1	A.2.3.1	Field measurements - data collection	W	NCB	1	Prior	Dec-14	Dec-14	Dec-14	Jul-15
3.2	A.2.3.2	Data processing and control of measurements - development of the model of horizontal transformation	CS	IC	1	Prior	Dec-14	Dec-14	Jan-15	Sep-15
4	A.2.4	REC establishment (190 PCs CMs)								
4.1	A.2.4.1	Preparing of REC data for public presentation (Temporary REC database)	TS							
4.1.1	A.2.4.1.1	Preparing of REC data for public presentation (Temporary REC database)	TS	CQ	Multi	Post	Mar-18	Mar-18	Apr-18	Oct-18
4.1.2	A.2.4.1.2	Preparing of REC data for public presentation (Temporary REC database)	TS	IC	Multi	Post				
4.2	A.2.4.1.4	Consultants for REC data								
4.2.1.	A.2.4.1.4.1	Consultant for cadastre data in the REC establishment	CS	IC	Multi	Post	Nov/17	Nov/17	Dec/17	Dec/18
4.2.3.	A.2.4.1.4.2	Legal consultant for REC data in the REC establishment	CS	IC	1	Post	Dec/17	Dec/17	Jan/18	Jan/19
5	A.2.4.3	Public presentation of the REC data : Commissions for presentation for public display of REC data, and resolving comments made in the process of presentation (additional survey)	TS							

5.1	A.2.4.3.1	Public presentation of the REC data and renting premises								
5.1.1	A.2.4.3.1.1.1	Public presentation of the REC data	TS	IC	282	Post				
5.1.2	A.2.4.3.1.2.	Renting premises for work of the Commissions and belonging costs								
5.1.2.1	A.2.4.3.1.2.1.	Renting premises for work of the Commissions	OC	SOE	Multi					
5.1.2.2	A.2.4.3.1.2.2.	Utility costs for rented premises of the Commissions in different municipalities	OC	SOE						
5.1.2.3	A.2.4.3.1.2.3.	Lease of the telecommunication lines in Bijeljina for the Commissions	G	SH	1	Post	Mar-15	Mar-15	Mar-15	Apr-17
5.1.3	A.2.4.3.1.3.	Adaptation of premises for work of the Commissions	W	SH	Multi	Post				
5.1.4	A.2.4.3.1.4.	Furnishing of premises for work of the Commissions	G	SH	Multi	Post				
5.1.4.1	A.2.4.3.1.4.1	Furnishing of premises for work of the Commissions	G	SH	Multi	Post	Dec-15	Jan-16	Jan-16	Dec-16
5.1.4.1.1	A.2.4.3.1.4.1.1	Furnishing of premises for work of the Commissions	G	SH	Multi	Post	Sep-16	Sep-16	Nov-16	Nov-16
5.1.4.1.2	A.2.4.3.1.4.1.2	Procurement of filing cabinets for the Commissions for public display and branch units		SH	1	Post	Dec-17	Dec-17	Dec-17	Jan-18
5.1.4.2	A.2.4.3.1.4.12	Furnishing of premises for work of the Commissions		SH	1	Post	Jan-18	Jan-18	Jan-18	Feb-18
5.1.4.3	A.2.4.3.1.4.2	Procurement of air-conditioners and heaters	G	SH	Multi	Post				
5.1.4.3.1	A.2.4.3.1.4.2.1	Procurement of heaters	G	SH	1	Post	Nov-15	Nov-15	Nov-15	Dec-15
5.1.4.3.2	A.2.4.3.1.4.2.2	Procurement of air-conditioners	G	SH	1	Post	Mar-18	Mar-18	Mar-18	Mar-18
5.1.4.4	A.2.4.3.1.4.3	Procurement of video surveillance	G	SH	1	Post	Jan-18	Jan-18	Jan-18	Feb-18
5.1.4.5	A.2.4.3.1.4.4	Procurement of furniture for rented offices for the Commissions and branch units	G	SH	Multi	Post	Dec-17	Dec-17	Dec-17	Jan-18
5.1.4.6	A.2.4.3.1.4.5	Presentation costs (office material)	G	SH	1	Post	Nov-17	Dec-17	Dec-17	Dec-17
5.1.4.7	A.2.4.3.1.4.6	Communication equipment (LAN/MAN/WAN)-Phase 1	G	SH	1	Post	Dec-17	Dec-17	Dec-17	Jan-18
5.1.4.8	A.2.4.3.1.4.7	Communication equipment (LAN/MAN/WAN)-Phase 2	G	SH	1	Post	Sep-18	Sep-18	Oct-18	Nov-18
6	A.2.4.3.2	Resolving comments made in the process of presentation (additional survey)								
6.1	A.2.4.3.2.1	Resolving comments made in the process of presentation (additional survey)	TS	CQ	Multi	Post	2018	2018	2018	2018
6.2	A.2.4.3.2.2	Resolving comments made in the process of presentation (additional survey)	TS		Multi	Post	2019	2019	2019	2019
7	A.3	Vectorization and cadastral database creation (The budget for this activity has been merged with A.2.4)	TS							
8	A.4	Study - definition of optimal model for REC establishment (The budget for this activity has been merged with A.2.4)	CS							
Component B – Real estate registration infrastructure development										
	B.1	Working conditions improvement								
9	B.1.1	Office purchase and modernization								
9.1	B.1.1.1	Architect required for civil works								
9.2	B.1.1.2	Design & Supervision of Office Reconstruction / Rehabilitation work	CS	CQ	1	Prior	Sep-13	Oct-13	Dec-13	Dec-18
10	B.1.1.4	Purchase of new premises / Branch offices in: I.N.Sarajevo,Srebrenica, Sokolac,Knezevo, Trebinje, Šipovo	G	N/A			2015-2017			

10.1	B.1.1.4.1	Real Estate Purchase of new premises in 2014 / Branch offices in : I.N.Sarajevo and Srebrenica		N/A	N/A	N/A	Jul-13	Aug-13	Jan-14	Jan-14
10.2	B.1.1.4.2	Rehabilitation work of new premises / Branch offices & in : I.N.Sarajevo and Srebrenica.	W	NCB	1	Prior	Dec-14	Jan-15	Feb-15	May-15
10.3	B.1.1.4.3	Furnishing of new premises / Branch offices & in : I.N.Sarajevo and Srebrenica.	G	SH	1	Post	Feb-15	Feb-15	Mar-15	Mar-15
10.4	B.1.1.4.4	Purchase of office space in 2015/Branch office in Sokolac	G	N/A			Oct-14	Nov-14	Feb-15	Aug-15
10.5	B.1.1.4.5	Rehabilitation work of purchased office space in Sokolac	W	NCB	1	Post	Mar-15	Apr-15	May-15	Aug-15
10.6	B.1.1.4.6	Purchase of office space in 2016/Branch office in Trebinje	G	N/A						Mar-16
10.7	B.1.1.4.7	Purchase of office space in 2017/Branch office in Knezevo	G	N/A						Jan-17
10.8	B.1.1.4.8	Purchase of office space in 2017/Branch office in Sipovo	G	N/A						May-17
11	B.1.2	Vehicles	G							
11.1	B.1.2.1	Vehicles 4WDs	G	ICB	1	Prior	Jul-13	Aug-13	Sep-13	Jan-14
11.2	B.1.2.2	Vehicles, passenger car	G	SH	1	Prior	Jun-14	Jun-14	Jul-14	Oct-14
11.3	B.1.2.3	Vehicles 4WDs, and passenger car in 2015	G	SH	1	Post	May-15	May-15	Jun-15	Jul-15
12	B.1.3	Surveying technology improvement	G							
12.1	B.1.3.1	Surveying technology improvement (of 5 and total	G	ICB	1	Prior	Oct-13	Nov-13	Dec-13	Feb-14
12.2	B.1.3.2	Licenses for SRPOS	G	DC	1	Prior	Aug-13	May-13	Jun-13	Oct-13
	B.2	IT-strategy implementation								
13	B.2.1	ICT technical sustainability								
13.1	B.2.1.1	Technical Assistance for QA/QC, ICT Strategy update, others	CS	IC	Multi	Post				
13.1.1	B.2.1.1.1	Consultant for SDI	CS	IC	Multi	Post	Sep/17	Sep/17	Oct/17	Oct/18
13.1.2	B.2.1.1.2	Consultant for quality control audit for e-transact and	CS	CQ	1	Post	Jan/18	Jan/18	Jan/18	May/18
13.1.3	B.2.1.1.3	Consultant for ICT strategy	CS	CQ	Multi	Post	Jan/18	Jan/18	Jan/18	May/18
13.1.4	B.2.1.1.4	Consultant for drafting utility software specification	CS	IC	Multi	Post	Mar/18	Mar/18	Apr/18	Aug/18
14	B.2.1.2	Equipment for the commissions and IT equipment	G		Multi					
14.1	B.2.1.2.1	Equipment for the commissions and IT equipment - phase 1	G	ICB	1	Post	Aug-13	Sep-13	Nov-13	Jan-14
14.2	B.2.1.2.2	Equipment for the commissions and IT equipment - phase 2								
14.3	B.2.1.2.2.1	Procurement of photocopiers	G	SH	1	Post	Feb-15	Feb-15	Mar-15	Mar-15
14.4	B.2.1.2.2.2	Procurement of computer equipment	G	SH	1	Post	Jul-15	Jul-15	Jul-15	Aug-15
14.5	B.2.1.2.3	Equipment for the commissions and IT equipment - phase 3	G	SH	1	Post	2018	2018	2018	2018
15	B.2.1.3	ORACLE licence	G	DC	1	Prior	Mar/18	Mar/18	Apr/18	May/18
16	B.2.1.4	Communication equipment (LAN/MAN/WAN)	G							
16.1	B.2.1.4.1	Communication equipment (LAN/MAN/WAN)	G	SH	1	Prior	Jul-13	Aug-13	Sep-13	Nov-13
16.2	B.2.1.4.2	Lease of the telecommunication lines	G	DC	1	Prior	Feb-14	Mar-14	Mar-14	Mar-16
16.3	B.2.1.4.3	Scanners and faxes	G	SH	1	Post	Dec/15	Dec/15	Jan/16	Jan/16
17	B.2.1.4.4	Equipment for the commissions and IT equipment - phase 3	G	SH	Multi	Post				
17.1	B.2.1.4.4.1	Procurement of IT equipment 1	G	SH	1	Post	Dec/17	Dec/17	Jan/18	Feb/18
17.2	B.2.1.4.4.2	Procurement of IT equipment 2	G	SH	1	Post	Sep/18	Sep/18	Oct/18	Nov/18
17.3	B.2.1.4.4.3	Procurement of IT equipment 3	G	SH	1	Post	Jun/19	Jun/19	Jul/19	Jul/19
18	B.2.2	ICT further development and e-services								
18.1	B.2.2.1	REC system further development, incl. e-services	G	NCB	1	Post	Jun-18	Jun-18	Jul-18	

18.2	B.2.2.2	Personal IDs and Company's IDs data import to the database and data verification	G	NCB	2	Post	Jun-18	Jun-18	Jul-18	
	B.3	Cadastral and land book scanning and indexing for digital archives								
19	B.3.1	Development Digital Archive Strategy and TS for scanning	CS	IC						
19.1	B.3.2	Equipment for the digital archive	G							
19.2	B.3.2.1	Equipment for the digital archive-Phase 1	G	SH	1	Post	Jul-17	Jul-17	Aug-17	Sep-17
19.3	B.3.2.2	Equipment for the digital archive-Phase 2	G	SH	2	Post	Jul-18	Jul-18	Aug-18	Sep-18
19.4	B.3.3	Pilot - Cadastral and land book scanning and indexing for digital archives	W		1	Post				
19.5	B.3.4	Cadastral and land book scanning and indexing for digital archives	CS	IC	1	Post	Jan-18	Jan-18	Feb-18	
19.5.1	B.3.4.1	Hiring consultants for land book scanning and indexing for digital archives	CS	IC	Multi	Post	Jan-18	Jan-18	Jan-18	Dec-19
19.5.2	B.3.4.2	Lease of telecommunication lines	G	SH	1	Post	Dec-17	Dec-17	Dec-17	Dec-18
19.5.3	B.3.4.3	Procurement of communication equipment	G	SH	1	Post	Dec-17	Dec-17	Dec-17	Dec-18
19.5.4	B.3.4.4	Renting premises for digital archive center	OC	SOE	1	Post	Dec-17	Dec-17	Dec-17	Dec-18
19.5.5	B.3.4.5	Furnishing of rented premises	G	SH	1	Post	Jan-18	Jan-18	Jan-19	Feb-18
Component C – Policy and Institutional Development, and Project Management										
	C.1	Policy support								
20	C.1.1	Studies, by-laws and laws	CS							
20.1	C.1.1.1	Studies and amending laws	CS	IC	Multi	Post	Jul-16	Jul-16	Jul-16	Nov-17
20.1.1	C.1.1.2	By-laws	CS	IC	Multi	Post	Jul-16	Jul-16	Jul-16	Nov-17
20.2	C.1.2	Technical assistance								
20.2.1	C.1.2.1	Technical assistance	CS	IC	Multi	Post	Jan-16	Jan-16	Feb-16	Feb-18
20.2.2	C.1.2.2	Professional literature	G	SH	Multi	Post	Jan-18	Jan-18	Feb-18	Feb-18
	C.2	Institutional development								
21	C.2.1	Sustainability and governance	CS							
22	C.2.1.2	Implementing costs	OC	SOE						
23	C.2.3	Capacity building and training								
23.1	C.2.3.1	GA staff (including commission staff)		SOE			Annual training plan			
23.2	C.2.3.2	Training of GA staff (including Commissions for public display)	TR	SOE						
23.3	C.2.3.3	Hiring of external consultants for education of GA staff	CS	SOE	Multi	Post	Feb-18	Feb-18	Feb-18	Feb-18
24	C.2.3.2	Legal administration staff for RS MoJ								
24.1	C.2.3.2.1	Training of judiciary and private sector	TR	SOE			Annual training plan			
24.1.1	C.2.3.2.2	Expenditures incurred in connection with training and other operational costs	OC	SOE						
24.1.2	C.2.3.2.2.1	Adaptation works of premises under jurisdiction of the MOJ	W	SH	1	Post	Dec-16	Dec-16	Dec-16	Dec-16
24.1.3	C.2.3.2.3	Recruitment of consultant for the organisation of education	CS	IC	1	Post	Feb-15	Feb-15	Feb-15	Mar-17
24.1.4	C.2.3.2.4	Procurement of necessary material and technical	G		2	Post				
24.1.5	C.2.3.2.4.1	Procurement of IT equipment	G	SH	1	Post	Sep-16	Nov-16	Nov-16	Dec-16
24.1.6	C.2.3.2.4.2	Procurement of furniture	G	SH	1	Post	Sep-16	Oct-16	Nov-16	Dec-16
25	C.2.3.3	Stakeholders	TR	SOE			Annual training plan			

26	C.2.3.4	Management for GA	TR	SOE	Annual training plan					
27	C.2.3.5	Study tours and workshop	TR	SOE	Annual training plan					
28	C.2.3.6	Translation services	CS	IC	Multi	Post	Dec-13	Dec-13	Dec-13	Jan-20
	C.3	Operational support								
29	C.3.1	Customer satisfaction studies	CS	CQ	Multi					
29.1	C.3.1.1	Customer satisfaction studies #1	CS	CQ	1	Post	Oct-15	Oct-15	Jan-16	Jun-16
29.1	C.3.1.2	Customer satisfaction studies #2	CS	CQ	1	Post	May-18	May-18	Jun-18	Oct-18
30	C.3.2	Impact evaluation								
30.1		Impact Evaluation-next phase in 2019		CQ	1	Post	Apr-18	Apr-18	May-18	Oct-18
30.2	C.3.2.1	Impact evaluation / Phase I	CS	CQ	1	Post	Sep-14	Nov-14	Jan-15	Jul-15
30.3	C.3.2.1	Impact evaluation Phase I / contract administrator	CS	IC	1	Post	Nov-14	Nov-14	Nov-14	Jun-15
31	C.3.3	Project management	CS							
31.1	C.3.3.1	PIU staff								
31.1.1	C.3.3.1.1	Financial manager	CS	IC	1	Prior	Jan-13	Mar-13	Mar-13	Jan-20
31.1.2	C.3.3.1.2.1.	Procurement manager 1	CS	IC	1	Prior	Jan-13	Mar-13	Mar-13	Dec-15
31.1.3	C.3.3.1.2.a	Procurement manager 2	CS	IC	1	Prior	Nov-15	Nov-15	Dec-15	Jan-20
31.1.4	C.3.3.1.3	Deputy project coordinator	CS	IC	1	Prior	Jun-13	Jun-13	Sep-13	Apr-17
31.1.5	C.3.3.1.4	Assistant to the Project & Deputy coordinator	CS	IC	1	Prior	Apr-14	Apr-14	May-14	Jan-20
31.1.6	C.3.3.1.5	Monitoring and evaluation consultant	CS	IC	1	Prior	Jun-13	Jul-13	Sep-13	Jan-20
32	C.3.3.2	PIU expenses	OC							
32.1	C.3.3.2.1	Procurement of IT equipment	G	SH	Multi		Jan-17	Jan-17	Jan-17	Feb-17
32.2	C.3.3.2.2	PIU expenses	OC	SOE						